

Appendix 1 – Earmarked Reserves 2023/24

Regeneration and Place

Reserve	Opening Balance £000	Use of Reserve £000	Contribution to Reserve £000	Closing Balance £000
Selective Licensing	1,433	-81	8	1,360
Wirral Ways to Work	625	-250	20	395
Regeneration and Inward Investment	1,385	-650	0	735
Urban Development Corporation Bid	77	-34	0	43
Building Control Fee Earning	420	-175	00	245
HMO Licence Fees	164	0	13	177
Major Infrastructure Project Development	62	0	0	62
Property Repairs rental income	276	0	106	382
DCLG Empty Shops Grant	41	0	0	41
ERDF 4.2 Match Funding	18	0	0	18
Emergency Maintenance and Work in Default	274	0	39	313
Resettlement Programme Grant	1,786	0	3,546	5,332
Homelessness	166	-166	0	0
Domestic Abuse Bill Grant	602	0	69	671
Economic Growth	342	-168	0	174
Birkenhead Future High Street funding	447	0	0	47
Wirral Growth Company Profit	8,455	-2,373	3,071	9,153
Super Squad Planning	0	0	250	250
Total	16,173	3,897	7,122	19,398

Note on New Reserve:

1. Super Squad Planning: £0.25m of grant funding towards helping Local Authorities, Local Planning Authorities, developers, and the wider market to unlock, unblock and support large scale Housing and Regeneration programmes and projects.